

SSAF LEGISLATION GUIDELINES	UNSW SSAF ACTIVITY NAME	2020 Expenditure
- Caring for children of students	Subsidised childcare for students	0.331
- Giving students information to help them in their orientation	Student hub - the nucleus is the first point of contact for all things UNSW involved in the student orientation period, principally the staff and equipment associated with id card production	0.099
- Helping meet the specific needs of overseas students relating to their welfare, accommodation, and employment	Student development and International Student Experience professional advice and support services	0.568
- Helping meet the specific needs of overseas students relating to their welfare, accommodation, and employment	University Health Services – consultation and telehealth	0.352
- Helping students develop skills for study, by means other than undertaking courses of study in which they are enrolled	SACS - Student Learning and Development "Academic language and learning facilitators	0.815
- Helping students develop skills for study, by means other than undertaking courses of study in which they are enrolled	SACS - Student Learning and Development consultations and specialised group work	0.160
- Helping students develop skills for study, by means other than undertaking courses of study in which they are enrolled	University Library - Drop-in research support one on one collaborative learning session assisting students with resources and strategies to help search for information more efficiently and effectively.	0.070
- Helping students develop skills for study, by means other than undertaking courses of study in which they are enrolled	University Library - ELISE online for all ug and PG students taking them through skills and concepts crucial to academic study.	0.019
- Helping students obtain employment or advice on careers	SACS - career development career development learning facilitators.	0.977
- Helping students obtain employment or advice on careers	SACS - career platforms/systems career hub	0.161
- Helping students obtain employment or advice on careers	SACS - SCRC Expos Main Career Expo, Mid-Year Career Expo, Investment Banking and Consulting Week, International Student Careers Week, Employer Presentations (On Campus Booking)	0.135
- Promoting the health or welfare of students	University Health Services - Fee flu vaccinations	0.011
- Promoting the health or welfare of students	Disability support services additional support to students who have a medical condition, learning disability or are dealing with personal circumstances that may affect their study	1.042

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- Providing libraries and reading rooms (other than those provided for academic purposes) for students	University library - retreat space level 5 of main library. Space for students to relax and take study breaks. Free tea and fruit, massages, stretching exercises, mindfulness sessions etc. 1,000 students estimated	0.028
- Providing libraries and reading rooms (other than those provided for academic purposes) for students	University library - help zone - 80,000 enquiries	0.324
- Providing libraries and reading rooms (other than those provided for academic purposes) for students	University library - extended hours security "UNSW library is open 24/7 (excl during university shutdown) for which students have swipe card access.	0.183
- Supporting a sporting or other recreational activity by students	Sport fields: village green oval and the David Phillips sports green	0.320
- Supporting a sporting or other recreational activity by students	Sports strategy funding of clubs through funding of facility grants (maintenance)	0.202
- Supporting a sporting or other recreational activity by students	supporting sporting or other recreational activities by students	0.426
- Supporting an artistic activity by students	Music & Culture - numerous programs and concerts Religious Centre and programs	1.300
- Supporting the administration of a club most of whose members are students	Scholarships - events the co-op and UNSW scholarships hold events (BBQ's, socials, induction ceremonies, sponsor/scholar mixers, workshops, future student recruitment events, mentoring events, recruitment functions)	0.075
- Supporting the administration of a club most of whose members are students	Scholarships - contributions to student societies	0.002
-Giving students information to help them with their orientation	Online orientation training and support	0.200
Promoting the health or welfare of students	Security - campus security gate 2 security, shuttle night service, cops on campus (free), escort services, stay safe app, id cards	0.377
Supporting a sporting or other recreational activity by students	Development - roundhouse refurbishment completed in 2018	0.036
Supporting a sporting or other recreational activity by students	Development - village green redevelopment (wellness) sports facilities on and around the village green. (Deferred to 2021)	

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Supporting a sporting or other recreational activity by students	Development - David Philips field south upgrade offsite cricket field (corner of Gwea and banks avenue, Daceyville)	0.081
Supporting a sporting or other recreational activity by students	Development - bicycle masterplan improved bicycle amenities including a workshop, secure carpark bike cages, end of trip facilities and compliant bike racks throughout campus	0.058
Supporting a sporting or other recreational activity by students	External environments - projects improving external environments for students additional outdoor seating, power, flowerpots, fairy lights etc	0.195
Supporting a sporting or other recreational activity by students	Development- alumni park phase 1	0.587
- Supporting the administration of a club most of whose members are students	Supporting Arc to provide leases to student groups. Main leases 'the roundhouse' 3,800sqm and 'the Kensington colleges' 1,000sqm.	2.880
Supporting an artistic activity by students	External environments - student mural painting project on hoarding Geoffrey Leeson sits on arts committee with \$55k to be spent in 2019 and \$25k in 2020	0.025
	Arc - support fund general	3.580
	Arc - sport management agreement	0.460
	Arc - retail buy out	0.889
	Arc - SSAF grant submission funding available for arc to apply for to implement projects allowable under SSAF legislation	0.255
		Total 17.223

SSAF Revenue in 2020 \$13 Million

Note the final figures are draft and unaudited